

**BOARD OF  
REGENTS**

**Finance  
Subcommittee**

*Dr. David Lepre Sr.*

Chair



**BoR Finance/Legislative Subcommittee**

*Spring Budget Forum*

*Wednesday, April 2, 2025*

*9:00-12:00 pm*

Deju University House

[Zoom Link](#)

**AGENDA**

- 1) Welcome and Call to Order
- 2) Legislative Session Outcomes by Director Manzano and AVPR Romero
- 3) Presentation of Budget Data Points by VPs Cervantes, Walsh, Greene, Jackson
- 4) Budget Challenges for FY2026 by VP Cervantes and Walsh
- 5) Response to Questions and Open Discussion for Faculty, Staff and Students
- 6) Closing Comments from the President
- 7) Closing Comments from the Chair
- 8) Adjournment